

# Stats at a Glance

## Montana Vocational Rehabilitation Fiscal Year 2005

### Number Served and Rehabed

# Served	7,984
# Rehabed	899
# Open on 9/30 (02-32)	4,592

*75% of total cases served were severely disabled, while 82% of rehabilitated cases were severely disabled.*

### Successes

Total annual earnings of people who were rehabilitated	\$ 13 million
Average hourly wage	\$ 9.51
Average hours worked per week	30 hours

### Types of Disabilities

Visual.....	421
Hearing .....	275
Other Sensory (deaf/blind, communicative) .....	23
Orthopedic .....	2,629
Other Physical (cancer;cardiac;respiratory;diabetes;general fatigue,weakness,pain;etc) ....	893
Cognitive (learning, thinking, processing information and concentrating) .....	1,643
Psychosocial (interpersonal and behavioral impairments, difficulty coping) .....	1,875
Other mental .....	225

### Staff (FTE)

# Counselors	39.15 FTE
# Total staff	91.07 FTE

### Caseload Size

Total cases per counselor FTE	204
Open cases (on 9/30) per counselor FTE	117
Rehabed cases per counselor FTE	23

*In addition to the “work” program above, Montana Vocational Rehabilitation also serves Montanans with disabilities in the Independent Living Program (1,374 consumers), Montana Telecommunications Access Program (755 consumers), Older Blind Program (526 consumers), Extended Employment Program (225 consumers), Visual Medical Program (89 consumers), and Business Enterprise Program (4 vending routes).*

## Number Served by Region 2005

	# Served (02 - 37)	# Rehabed	# Open--02-32 (9/30)
<b>Missoula</b>	2156	200	1259
<b>Butte</b>	1893	210	1085
<b>Great Falls</b>	1454	174	790
<b>Billings</b>	2067	242	1193
<b>Blind &amp; Low Vision</b>	414	73	265
<b>Total</b>	7984	899	4592

# VR Staffing—2005

Region	Office	Counselors (FTE)	Total Staff (FTE)
<b>Missoula</b>	Missoula	5.00	9.25
	Kalispell	3.50	6.00
	Hamilton	1.00	1.50
<b>Butte</b>	Butte	2.70	7.90
	Bozeman	2.00	3.00
	Helena	3.00	4.50
	Warm Springs	1.00	2.00
<b>Great Falls</b>	Great Falls	6.50	11.75
	Havre	1.00	1.875
<b>Billings</b>	Billings	8.50	14.50
	Miles City	1.85	3.00
<b>Blind &amp; Low Vision</b>	Missoula	0.70	4.00
	Butte	0.70	4.00
	Great Falls	1.00	3.50
	Billings	0.70	4.00
	Driver		.10
<b>Central Office</b>	Central	0.00	10.192
<b>Total FTE</b>		39.15	91.067

## Notes:

Severely disabled statistics come from the federal RSA-113 report for rehabed cases and the Caseload Summary Report for total cases (02-30).

Number of counselors--we considered the Counselor Supervisors to be between .50 and .85 FTE counselor (depending on the region) and the remaining administrative. In 2005, Peggy Shone, Guidance Case Manager, was again not considered to be a counselor.

The number of FTE includes the central office computer person and the aggregate driver position for Blind and Low Vision.

In Central Office, Joe, Peggy, Matt, John, and Deann are each considered partial FTEs, because they also work for the rest of the division.

Average hourly wage calculated by total earnings/hours worked.

Average hours per week calculated by using 871 Rehabs who were working more than 0 hours per week.